

DISPLAY 18a *Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 2002-03 "Constant Dollars" for Selected AICCU Institutions, for Fiscal Years 1979-80 Through 2002-03*

AICCU Year	Ttl I-R Exp. (\$'s in 000's)		I-R Exp. Per FTE		Total FTE
	<i>Actual</i>	<i>Constant</i>	<i>Actual</i>	<i>Constant</i>	Enrollment
1979-80	\$727,219	\$361,041	\$5,455	\$2,708	133,313
1984-85	1,195,857	804,900	8,754	5,892	136,601
1989-90	1,766,697	951,557	12,629	6,802	139,894
1990-91	1,923,786	1,106,323	13,233	7,610	145,375
1991-92	2,012,063	1,755,983	13,913	12,142	144,622
1992-93	2,060,368	1,856,105	13,975	12,590	147,431
1993-94	2,137,938	1,905,065	14,305	12,746	149,458
1994-95	2,320,921	1,972,400	15,391	13,080	150,796
1995-96	2,469,395	2,127,901	15,950	13,744	154,825
1996-97	2,945,338	4,422,748	18,787	28,211	156,772
1997-98	3,257,723	2,749,505	19,920	16,813	163,539
1998-99	3,442,745	3,285,775	20,402	19,472	168,747
1999-00	3,734,671	3,969,007	21,545	22,897	173,341
2000-01	4,072,832	5,183,462	22,444	28,564	181,466
2001-02	4,316,758	4,913,431	23,392	26,626	184,536
2002-03	4,641,078	4,641,078	24,149	24,149	192,188
1-yr % change	7.5%	-5.5%	3.2%	-9.3%	

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. "Total Instruction-Related Expenditures" amounts are in THOUSANDS of dollars; "I-R Expenditures per FTE Student" are expressed in actual dollars.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2003